



March 4, 2026

## Consolidated Financial Results for the Six Months Ended January 20, 2026 (Under Japanese GAAP)

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 Listing: Tokyo Stock Exchange  
 Securities code: 8057  
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 Scheduled date to file semi-annual securities report: March 5, 2026  
 Scheduled date to commence dividend payments: -  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (for analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the six months ended January 20, 2026 (from July 21, 2025 to January 20, 2026)

#### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended								
January 20, 2026	174,081	42.9	5,481	51.5	6,054	48.9	4,894	78.4
January 20, 2025	121,855	14.0	3,617	21.1	4,066	18.4	2,743	17.7

Note: Comprehensive income For the six months ended January 20, 2026: ¥6,170 million [197.0%]  
 For the six months ended January 20, 2025: ¥2,077 million [(38.4)%]

	Basic earnings per share		Diluted earnings per share	
	Yen		Yen	
Six months ended				
January 20, 2026	99.28	-	-	-
January 20, 2025	55.70	-	-	-

Note: The Company has conducted a stock split with an effective date of January 21, 2026 at the ratio of 5 shares to 1 common share. Assuming that the stock split occurred at the beginning of the previous fiscal year, interim net income per share is calculated.

#### (2) Consolidated financial position

	Total assets		Net assets		Equity-to-asset ratio	
	Millions of yen		Millions of yen		%	
As of						
January 20, 2026	209,774	74,099	35.2			
July 20, 2025	174,917	70,805	40.3			

Reference: Equity  
 As of January 20, 2026: ¥73,871 million  
 As of July 20, 2025: ¥70,548 million

### 2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen				
Fiscal year ended					
July 20, 2025	-	-	-	300.00	300.00
Fiscal year ending					
July 20, 2026	-	-	-	-	-
Fiscal year ending					
July 20, 2026 (Forecast)	-	-	-	66.00	66.00

Note: 1. Revisions to the forecast of cash dividends most recently announced: Yes

2. The Company has conducted a stock split with an effective date of January 21, 2026 at the ratio of 5 shares to 1 common share. The year-end dividend per share for the fiscal year ending July 20, 2026 (forecast) is calculated taking into account the impact of the stock split. The year-end dividend per share for the fiscal year ending July 20, 2026 (forecast), which does not take into account the stock split, will be ¥330.00.

### 3. Forecast of consolidated financial results for the fiscal year ending July 20, 2026 (from July 21, 2025 to July 20, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending July 20, 2026	418,000	24.0	15,400	26.5	16,300	24.2	10,800	9.9	219.02

Note: 1. Revisions to the earnings forecasts most recently announced: None

2. The Company has conducted a stock split with an effective date of January 21, 2026 at the ratio of 5 shares to 1 common share. Net income per share in the consolidated earnings forecast for the fiscal year ending July 20, 2026 is calculated taking into account the impact of the stock split. Net income per share in the consolidated earnings forecast for the fiscal year ending July 20, 2026, excluding the stock split, will be ¥1,095.10.

#### \*Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of January 20, 2026	52,096,855 shares
As of July 20, 2025	52,096,855 shares

- (ii) Number of treasury shares at the end of the period

As of January 20, 2026	2,776,344 shares
As of July 20, 2025	2,826,679 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended January 20, 2026	49,301,045 shares
Six months ended January 20, 2025	49,249,788 shares

Note: The Company has conducted a stock split with an effective date of January 21, 2026 at the ratio of 5 shares to 1 common share. Assuming that the stock split occurred at the beginning of the previous fiscal year, the number of shares outstanding at the end of the period, the number of treasury shares at the end of the period, and the average number of shares during the period are calculated.

\* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors. For matters related to the above earnings forecasts, please refer to the attached page 5 "Explanation of Forward-Looking Information on Consolidated Earnings Forecasts and Other Forward-Looking Information."

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# 1. Overview of Operating Results and Financial Position

## (1) Overview of Operating Results for the Interim Period

During the current interim consolidated fiscal period, the Japanese economy remained generally firm. Supported by strong corporate earnings, capital investment increased, particularly in labor-saving investment and digital investment in response to labor shortages. Personal consumption remained resilient, and the decline in exports narrowed, resulting in overall steady performance of the domestic economy.

However, in addition to uncertainty surrounding U.S. high-tariff policies, changes in international conditions in Europe, the United States, the Middle East, and East Asia, as well as developments in Japan–China relations, could cause the economy to shift toward downside risk.

Meanwhile, the factor expected to have the greatest long-term impact on Japan is the structural change in society caused by the rapid declining birthrate. A transformation toward social and industrial structures adapted to a declining birthrate is essential. We believe that “people and data” will become the greatest sources of value and competitiveness. The importance of investment in this field is expected to increase further, and the integration of domestic and international resources will be required for effective utilization.

For 115 years, the Uchida Yoko Group has supported customers in “working” and “learning” and accumulated expertise through diverse business units. Under the 17th Medium-Term Management Plan (fiscal year ending July 2025 through fiscal year ending July 2027), we will accelerate management reforms aimed at strengthening collaboration and restructuring among business units. Through promotion of our Group Vision, “Creating Value from Information and Co-creating Knowledge,” we aim to contribute to social transformation.

Under these circumstances, in both public and private markets, investment related to the utilization of “people and data” continued to expand during the current interim period.

In the public market, this fiscal year marks the peak demand period for replacement of one device per student under the GIGA School Initiative, which was introduced simultaneously to schools five years ago with the objective of enhancing children’s information utilization skills. Since the previous introduction, the Company has steadily accumulated numerous achievements, and business has progressed smoothly. Replacement demand is expected to peak in the third quarter. In addition, we have been steadily securing large-scale integration projects for learning and administrative networks incorporating network enhancements and security measures capable of supporting a large number of devices. Furthermore, with respect to the government-led standardization of municipal systems to promote municipal DX, projects for the current fiscal year are progressing.

In the private market, replacement demand associated with the end of Windows 10 support peaked in the first quarter. In addition, large-scale projects for data utilization solutions that visualize employees’ location information and various types of office environment data to enhance communication have progressed favorably, and cloud-based meeting room reservation support services have also remained strong. Cloud-based subscription software license projects have continued to expand. In the environment development business, investment in human capital has continued to increase, and projects have expanded not only in private-sector offices but also to government office buildings of local governments, school facility development, and facilities for expanding science and engineering human resources at universities.

As a result of these initiatives, net sales increased significantly and profits also increased. Although selling, general and administrative expenses increased significantly due to strengthened investment in human capital including base pay increases, net sales and all profit items for the current interim consolidated fiscal period reached record highs.

## Summary of Consolidated Operating Results (Unit: million yen)

Item	Previous Interim Consolidated Period	Current Interim Consolidated Period	Change Rate (%)
Net sales	121,855	174,081	42.9
Gross profit	22,732	26,345	15.9
Selling, general and administrative expenses	19,115	20,864	9.2
Operating profit	3,617	5,481	51.5
Ordinary profit	4,066	6,054	48.9
Profit attributable to owners of parent	2,743	4,894	78.4

Regarding performance for the current fiscal year, quarterly results are expected to fluctuate significantly year on year due to the expansion in demand associated with the end of Windows 10 support in the first quarter and the peak in device replacement demand under the GIGA School Initiative in the third quarter.

Segment results are as follows.

### <Government and Education Business>

Regarding the replacement of one device per student under the GIGA School Initiative, installation progressed steadily in the second quarter following the first quarter. Demand is expected to peak in the third quarter (January through the end of March 2026), and the Group is working together to address this demand.

In educational networks that integrate a large number of devices, integration projects combining administrative and learning systems increased. Leveraging our expertise cultivated to date — including network design and security capabilities that support large volumes of devices, as well as our deep understanding of customers — we secured large-scale projects.

In school facility projects, orders increased reflecting growth in large-scale new construction and renovation projects that accommodate new styles of learning, as well as expanded budgets for enhancing science and engineering human resources at universities.

With respect to the standardization of municipal systems to promote municipal DX, many of the core system standardization projects initially planned have been postponed to the next fiscal year. However, projects scheduled for this fiscal year, primarily those related to welfare systems, are being implemented.

As a result, net sales were ¥75,669 million (up 111.1% year on year), and operating profit was ¥3,305 million (up 138.2% year on year).

### <Office Business>

Centered on the Tokyo, Nagoya, and Osaka areas, strong corporate earnings further heightened awareness of talent acquisition, and office investment continued on an expanding trend. In response to these developments, renovation projects at regional offices of various companies also increased. In addition, public facility-related projects remained steady, including the development of government office buildings serving as workplaces for local government employees and the construction of large-scale welfare facilities.

However, due to a reactionary decline following large-scale projects recorded in the second quarter of the previous fiscal year, net sales fell below the level of the same period of the previous year. An increase in projects is expected from the third quarter onward.

As a result, net sales were ¥26,471 million (down 3.0% year on year), and operating profit was ¥319 million (down 33.5% year on year).

### <Information Business>

In the first quarter, revenue expanded due to IT services associated with the end of Windows 10 support. Results significantly exceeded those recorded at the time of the end of Windows 7 support in 2020.

Among major private-sector companies, the shift toward free-address office layouts progressed. Against this backdrop, systems that visualize employees' location information and various types of office building data in real time to enhance communication have been increasingly introduced. We secured large-scale projects in this area. In addition, the number of usage contracts steadily increased for our meeting room operation support service, in which we hold a high market share. With respect to cloud-based subscription software licenses, net sales increased as we secured new large-scale projects through Group collaboration and expanded contracts with existing customers. As a result, net sales were ¥71,533 million (up 22.7% year on year), and operating profit was ¥1,829 million (up 13.3% year on year).

#### <Others>

The principal businesses in this segment are the education and training business and the temporary staffing business.

Group training programs and DX training programs for private-sector companies remained steady. As a result, net sales were ¥407 million (up 0.4% year on year), and operating loss was Δ2 million (operating profit of ¥106 million in the same period of the previous fiscal year)

## (2) Overview of Financial Position for the Interim Period

### Summary of Consolidated Financial Position (Unit: million yen)

Item	As of July 20,2025 (Previous Consolidated Fiscal Year)	As of January 20,2026 (Current Interim Consolidated Fiscal Period)	Change Amount	Change Rate (%)
Current assets	131,642	165,067	33,425	25.4
Non-current assets	43,274	44,706	1,432	3.3
Total assets	174,917	209,774	34,857	19.9
Current liabilities	92,319	123,520	31,201	33.8
Non-current liabilities	11,793	12,154	361	3.1
Total liabilities	104,112	135,674	31,562	30.3
Net assets	70,805	74,099	3,294	4.7
Equity ratio (%)	40.3	35.2	Δ5.1pt	—

- Current assets increased by ¥33,425 million in total, mainly due to an increase in inventories of ¥15,147 million, an increase in Cash and deposits of ¥11,694 million, and an increase in Notes and accounts receivable - trade, and contract assets of ¥4,670 million.
- Non-current assets increased by ¥1,432 million in total, mainly due to an increase in Investment securities of ¥1,145 million resulting from the market valuation of listed securities, an increase in Retirement benefit asset of ¥360 million, and a decrease in Deferred tax assets of ¥77 million.
- Current liabilities increased by ¥31,201 million in total, mainly due to an increase in trade payables of ¥33,871 million and a decrease in Accounts payable - other of ¥3,301 million.
- Non-current liabilities increased by ¥361 million in total, mainly due to an increase in Deferred tax liabilities of ¥481 million and a decrease in Retirement benefit liability of ¥156 million.
- Total net assets increased by ¥3,294 million in total, mainly due to the recording of Profit attributable to owners of parent of ¥4,894 million, a decrease due to dividends of surplus of ¥2,957 million, an increase in Valuation difference on available-for-sale securities of ¥909 million resulting from the market valuation of listed securities, and an increase in Foreign currency translation adjustment of ¥297 million.
- As a result, the Equity ratio declined from 40.3% at the end of the previous consolidated fiscal year to 35.2%, a decrease of Δ5.1 points.

### Cash Flow Status (Unit: million yen)

Cash Flow Category	Previous Interim Period	Current Interim Period	Change Amount
Net cash provided by (used in) operating activities	△456	13,188	13,645
Net cash provided by (used in) investing activities	△875	170	1,045
Net cash provided by (used in) financing activities	△1,233	△1,772	△539

Cash and cash equivalents during the current interim consolidated fiscal period increased by ¥11,589 million compared with the end of the previous consolidated fiscal year, to ¥34,660 million.

- Net cash provided by (used in) operating activities was ¥13,188 million (△456 million in the same period of the previous fiscal year). This was mainly attributable to an increase in Increase (decrease) in trade payables of ¥33,851 million (¥6,064 million in the same period of the previous fiscal year) and the recording of Profit before income taxes of ¥7,112 million (¥4,066 million in the same period of the previous fiscal year), despite an increase in Decrease (increase) in inventories of ¥15,099 million (¥2,281 million in the same period of the previous fiscal year), an increase in Decrease (increase) in accounts receivable - trade, and contract assets of ¥4,635 million (¥95 million in the same period of the previous fiscal year), a decrease in Increase (decrease) in accounts payable - other of ¥3,290 million (△3,785 million in the same period of the previous fiscal year), and Income taxes paid of ¥3,118 million (¥1,754 million in the same period of the previous fiscal year). Profit before income taxes includes Gain on sale of investment securities, and the related proceeds are included in Net cash provided by (used in) investing activities.
- Net cash provided by (used in) investing activities was ¥170 million (△875 million in the same period of the previous fiscal year). This was mainly attributable to Proceeds from sale of investment securities of ¥1,391 million, despite Purchase of property, plant and equipment of ¥499 million, Purchase of intangible assets of ¥496 million, and Loan advances of ¥319 million.
- Net cash provided by (used in) financing activities was △1,772 million (△1,233 million in the same period of the previous fiscal year). This was mainly attributable to Dividends paid of ¥2,957 million, despite a net increase in Net increase (decrease) in short-term borrowings of ¥1,420 million.

### (3) Explanation of Forecasts and Forward-Looking Information

With regard to the consolidated earnings forecast for the fiscal year ending July 20,2026, there has been no change from the consolidated earnings forecast announced on September 2, 2025.

The Company's basic policy regarding the return of profits to shareholders is to further enhance such returns by maintaining a balance between the enrichment of its financial foundation and investments for the realization of its medium- to long-term management strategies, on the premise of stable dividend payments.

With regard to the dividend forecast for the current fiscal year, as business performance has generally progressed in line with the plan, the Company has decided, based on the above shareholder return policy, to increase the ordinary dividend per share by ¥6 from the previously announced ¥60 per share on October 14, 2025, to ¥66 per share.

This matter is scheduled to be submitted for approval at the Annual General Meeting of Shareholders to be held on October 10, 2026.

The figures included in the above earnings forecast are based on judgments and assumptions derived from information currently available to the Company. Should demand decline due to changes in domestic or overseas economic conditions, this may have a significant impact on operating results. In the event that any changes arise in the future, appropriate disclosure will be made promptly.

**2. Semi-annual consolidated financial statements and significant notes thereto**  
**(1) Semi-annual consolidated balance sheet**

(Millions of yen)

	As of July 20, 2025	As of January 20, 2026
<b>Assets</b>		
Current assets		
Cash and deposits	25,872	37,566
Notes and accounts receivable - trade, and contract assets	69,634	74,305
Securities	1,500	1,599
Merchandise and finished goods	14,326	18,845
Work in process	15,588	26,143
Raw materials and supplies	614	688
Short-term loans receivable	310	596
Other	3,854	5,383
Allowance for doubtful accounts	(58)	(61)
Total current assets	131,642	165,067
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	3,037	3,029
Machinery, equipment and vehicles, net	276	314
Tools, furniture and fixtures, net	823	997
Leased assets, net	108	119
Land	6,381	6,416
Total property, plant and equipment	10,627	10,878
Intangible assets		
Software	3,190	2,977
Other	33	27
Total intangible assets	3,224	3,004
Investments and other assets		
Investment securities	19,479	20,624
Long-term loans receivable	197	141
Retirement benefit asset	6,954	7,314
Deferred tax assets	1,359	1,282
Other	1,557	1,588
Allowance for doubtful accounts	(125)	(127)
Total investments and other assets	29,423	30,823
Total non-current assets	43,274	44,706
Total assets	174,917	209,774

	As of July 20, 2025	As of January 20, 2026
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	50,775	83,832
Electronically recorded obligations - operating	8,213	9,028
Short-term borrowings	1,970	3,390
Accrued expenses	5,579	4,922
Accounts payable - other	4,661	1,359
Income taxes payable	3,242	2,208
Accrued consumption taxes	579	574
Contract liabilities	12,096	12,219
Provision for product warranties	306	170
Provision for bonuses	3,116	3,157
Provision for loss on construction contracts	52	46
Other	1,725	2,609
Total current liabilities	92,319	123,520
Non-current liabilities		
Deferred tax liabilities	2,821	3,303
Retirement benefit liability	6,012	5,856
Asset retirement obligations	238	239
Other	2,719	2,755
Total non-current liabilities	11,793	12,154
Total liabilities	104,112	135,674
<b>Net assets</b>		
Shareholders' equity		
Share capital	5,000	5,000
Capital surplus	80	171
Retained earnings	57,146	59,083
Treasury shares	(1,366)	(1,342)
Total shareholders' equity	60,860	62,911
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	7,702	8,612
Foreign currency translation adjustment	486	784
Remeasurements of defined benefit plans	1,498	1,563
Total accumulated other comprehensive income	9,687	10,959
Non-controlling interests	257	228
Total net assets	70,805	74,099
Total liabilities and net assets	174,917	209,774

**(2) Semi-annual consolidated statement of income and semi-annual consolidated statement of comprehensive income**

**Semi-annual consolidated statement of income**

(Millions of yen)

	Six months ended January 20, 2025	Six months ended January 20, 2026
Net sales	121,855	174,081
Cost of sales	99,122	147,735
Gross profit	22,732	26,345
Selling, general and administrative expenses	19,115	20,864
Operating profit	3,617	5,481
Non-operating income		
Interest income	56	77
Dividend income	311	330
Share of profit of entities accounted for using equity method	54	36
Other	139	205
Total non-operating income	563	649
Non-operating expenses		
Interest expenses	27	43
Provision of allowance for doubtful accounts	21	-
Foreign exchange losses	32	-
Other	32	32
Total non-operating expenses	113	76
Ordinary profit	4,066	6,054
Extraordinary income		
Gain on sale of investment securities	-	1,057
Total extraordinary income	-	1,057
Profit before income taxes	4,066	7,112
Income taxes - current	938	2,087
Income taxes - deferred	381	127
Total income taxes	1,320	2,214
Profit	2,745	4,897
Profit attributable to non-controlling interests	2	3
Profit attributable to owners of parent	2,743	4,894

## Semi-annual consolidated statement of comprehensive income

(Millions of yen)

	Six months ended January 20, 2025	Six months ended January 20, 2026
Profit	2,745	4,897
Other comprehensive income		
Valuation difference on available-for-sale securities	(582)	885
Foreign currency translation adjustment	(43)	297
Remeasurements of defined benefit plans, net of tax	(14)	65
Share of other comprehensive income of entities accounted for using equity method	(27)	24
Total other comprehensive income	(668)	1,272
Comprehensive income	2,077	6,170
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,074	6,167
Comprehensive income attributable to non-controlling interests	2	3

**(3) Semi-annual consolidated statement of cash flows**

(Millions of yen)

	Six months ended January 20, 2025	Six months ended January 20, 2026
Cash flows from operating activities		
Profit before income taxes	4,066	7,112
Depreciation	925	1,039
Increase (decrease) in allowance for doubtful accounts	(9)	3
Increase (decrease) in provision for product warranties	(228)	(136)
Increase (decrease) in provision for loss on construction contracts	4	(5)
Decrease (increase) in retirement benefit asset	(444)	(267)
Increase (decrease) in retirement benefit liability	(42)	(153)
Interest and dividend income	(368)	(407)
Interest expenses	27	43
Share of loss (profit) of entities accounted for using equity method	(54)	(36)
Loss (gain) on sale of investment securities	-	(1,057)
Decrease (increase) in accounts receivable - trade, and contract assets	(95)	(4,635)
Decrease (increase) in inventories	(2,281)	(15,099)
Increase (decrease) in trade payables	6,064	33,851
Increase (decrease) in contract liabilities	(1,171)	122
Increase (decrease) in accrued expenses	(651)	(663)
Increase (decrease) in accounts payable - other	(3,785)	(3,290)
Increase (decrease) in accrued consumption taxes	(569)	(5)
Other, net	(458)	(490)
Subtotal	926	15,924
Interest and dividends received	376	418
Interest paid	(27)	(43)
Income taxes paid	(1,754)	(3,118)
Income taxes refund	22	8
Net cash provided by (used in) operating activities	(456)	13,188

	Six months ended January 20, 2025	Six months ended January 20, 2026
Cash flows from investing activities		
Payments into time deposits and other	(0)	(156)
Proceeds from withdrawal of time deposits and other	211	199
Purchase of property, plant and equipment	(382)	(499)
Proceeds from sale of property, plant and equipment	-	1
Purchase of intangible assets	(637)	(496)
Purchase of investment securities	(59)	(1)
Proceeds from sale of investment securities	-	1,391
Loan advances	(30)	(319)
Proceeds from collection of loans receivable	72	89
Other, net	(47)	(38)
Net cash provided by (used in) investing activities	(875)	170
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	1,160	1,420
Repayments of lease liabilities	(192)	(201)
Dividends paid	(2,166)	(2,957)
Dividends paid to non-controlling interests	(32)	(32)
Other, net	(1)	(1)
Net cash provided by (used in) financing activities	(1,233)	(1,772)
Effect of exchange rate change on cash and cash equivalents	11	2
Net increase (decrease) in cash and cash equivalents	(2,553)	11,589
Cash and cash equivalents at beginning of period	26,286	23,071
Cash and cash equivalents at end of period	23,732	34,660

**(4) Notes to semi-annual consolidated financial statements**

**Notes on Going Concern Assumption**

Not applicable.

**Notes on Significant Changes in Shareholders' Equity**

Not applicable.

## Notes on Segment Information

### Segment information

#### I. Six months ended January 20, 2025

##### 1. Information of net sales and profit (loss) for each reportable segment

(Millions of yen)

	Reportable segments				Other (Note 1)	Total	Adjustments (Note 2)	Amount recorded on the semi-annual consolidated statement of income (Note 3)
	Government and Education Business	Office Business	Information Business	Total				
Net sales								
Sales to external customers	35,843	27,290	58,315	121,449	405	121,855	—	121,855
Intersegment sales or transfers	37	166	92	296	2,741	3,037	(3,037)	—
Total	35,880	27,457	58,407	121,745	3,147	124,893	(3,037)	121,855
Segment profit	1,387	480	1,615	3,483	106	3,589	27	3,617

- Notes: 1. The “Other” category consists of business segments not included in reportable segments and includes education and training business, staffing services business, real estate leasing business, and others.
2. The adjustment to segment profit is the elimination of transactions made between segments.
3. Segment profit is adjusted to operating profit in the Semi-annual consolidated statement of income.

#### II. Six months ended January 20, 2026

##### 1. Information of net sales and profit (loss) for each reportable segment

(Millions of yen)

	Reportable segments				Other (Note 1)	Total	Adjustments (Note 2)	Amount recorded on the semi-annual consolidated statement of income (Note 3)
	Government and Education Business	Office Business	Information Business	Total				
Net sales								
Sales to external customers	75,669	26,471	71,533	173,674	407	174,081	—	174,081
Intersegment sales or transfers	44	142	88	276	2,897	3,173	(3,173)	—
Total	75,714	26,614	71,621	173,950	3,305	177,255	(3,173)	174,081
Segment profit (loss)	3,305	319	1,829	5,454	(2)	5,452	28	5,481

- Notes: 1. The “Other” category consists of business segments not included in reportable segments and includes education and training business, staffing services business, real estate leasing business, and others.
2. The adjustment to segment profit (loss) is the elimination of transactions made between segments.
3. Segment profit (loss) is adjusted to operating profit in the Semi-annual consolidated statement of income.